INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.976.261.528,00**	**-5.150.547.249,85**	**-46,92%**	**5.825.714.278,15**	**53,08%**	**1.874.157.775,00**	**32,17%**	**30.966.529,35**	**0,53%**	**3.920.589.973,80**	**67,30%**
01	**Total**		**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**9.989.287,57**	**35,94%**	**13.277,56**	**0,05%**	**17.789.034,87**	**64,01%**
	911N	**Total**	**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**9.989.287,57**	**35,94%**	**13.277,56**	**0,05%**	**17.789.034,87**	**64,01%**
		10	108.000,00	0,00	0,00%	108.000,00	100,00%	30.057,90	27,83%	0,00	0,00%	77.942,10	72,17%
		11	969.100,00	8.000,00	0,83%	977.100,00	100,83%	276.457,89	28,29%	0,00	0,00%	700.642,11	71,71%
		12	12.280.600,00	0,00	0,00%	12.280.600,00	100,00%	5.589.120,24	45,51%	0,00	0,00%	6.691.479,76	54,49%
		13	28.900,00	400,00	1,38%	29.300,00	101,38%	8.490,45	28,98%	0,00	0,00%	20.809,55	71,02%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	8.553,16	37,19%	0,00	0,00%	14.446,84	62,81%
		16	5.470.000,00	187.000,00	3,42%	5.657.000,00	103,42%	1.661.045,31	29,36%	13.277,56	0,23%	3.982.677,13	70,40%
		17	8.446.500,00	270.000,00	3,20%	8.716.500,00	103,20%	2.415.462,62	27,71%	0,00	0,00%	6.301.037,38	72,29%
		18	100,00	0,00	0,00%	100,00	100,00%	100,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**9.345.865,00**	**-94.524,35**	**-1,01%**	**9.251.340,65**	**98,99%**	**3.254.671,01**	**35,18%**	**4.126,80**	**0,04%**	**5.992.542,84**	**64,77%**
	911O	**Total**	**9.345.865,00**	**-94.524,35**	**-1,01%**	**9.251.340,65**	**98,99%**	**3.254.671,01**	**35,18%**	**4.126,80**	**0,04%**	**5.992.542,84**	**64,77%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	209.612,07	29,31%	0,00	0,00%	505.647,93	70,69%
		11	687.120,00	0,00	0,00%	687.120,00	100,00%	219.168,43	31,90%	0,00	0,00%	467.951,57	68,10%
		12	5.713.600,00	139.600,00	2,44%	5.853.200,00	102,44%	2.042.532,03	34,90%	0,00	0,00%	3.810.667,97	65,10%
		13	143.250,00	0,00	0,00%	143.250,00	100,00%	41.179,74	28,75%	0,00	0,00%	102.070,26	71,25%
		15	150.000,00	0,00	0,00%	150.000,00	100,00%	150.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.283.535,00	14.000,00	1,09%	1.297.535,00	101,09%	429.857,07	33,13%	4.126,80	0,32%	863.551,13	66,55%
		18	653.100,00	-248.124,35	-37,99%	404.975,65	62,01%	162.321,67	40,08%	0,00	0,00%	242.653,98	59,92%
03	**Total**		**1.672.161,00**	**147.491,00**	**8,82%**	**1.819.652,00**	**108,82%**	**551.031,81**	**30,28%**	**4.914,35**	**0,27%**	**1.263.705,84**	**69,45%**
	912M	**Total**	**1.672.161,00**	**147.491,00**	**8,82%**	**1.819.652,00**	**108,82%**	**551.031,81**	**30,28%**	**4.914,35**	**0,27%**	**1.263.705,84**	**69,45%**
		10	174.621,00	7.700,00	4,41%	182.321,00	104,41%	46.657,76	25,59%	0,00	0,00%	135.663,24	74,41%
		11	579.105,00	49.300,00	8,51%	628.405,00	108,51%	183.764,31	29,24%	0,00	0,00%	444.640,69	70,76%
		12	631.618,00	-205,00	-0,03%	631.413,00	99,97%	220.910,86	34,99%	0,00	0,00%	410.502,14	65,01%
		13	0,00	205,00	100,00%	205,00	0	205,00	100,00%	0,00	0,00%	0,00	0,00%
		16	257.351,00	80.000,00	31,09%	337.351,00	131,09%	89.427,12	26,51%	4.914,35	1,46%	243.009,53	72,03%
		18	29.466,00	10.491,00	35,60%	39.957,00	135,60%	10.066,76	25,19%	0,00	0,00%	29.890,24	74,81%
04	**Total**		**84.405.706,00**	**-317.666,83**	**-0,38%**	**84.088.039,17**	**99,62%**	**27.308.525,15**	**32,48%**	**1.253.435,61**	**1,49%**	**55.526.078,41**	**66,03%**
	331M	**Total**	**15.245.906,00**	**2.021.457,86**	**13,26%**	**17.267.363,86**	**113,26%**	**4.732.107,61**	**27,40%**	**595.520,55**	**3,45%**	**11.939.735,70**	**69,15%**
		10	262.190,00	89.907,96	34,29%	352.097,96	134,29%	90.095,65	25,59%	0,00	0,00%	262.002,31	74,41%
		11	154.707,00	9.900,00	6,40%	164.607,00	106,40%	45.569,63	27,68%	0,00	0,00%	119.037,37	72,32%
		12	10.302.123,00	353.964,49	3,44%	10.656.087,49	103,44%	3.387.700,45	31,79%	0,00	0,00%	7.268.387,04	68,21%
		13	1.429.773,00	-63.693,86	-4,45%	1.366.079,14	95,55%	415.323,40	30,40%	50.680,07	3,71%	900.075,67	65,89%
		14	75.670,00	0,00	0,00%	75.670,00	100,00%	0,00	0,00%	57.477,38	75,96%	18.192,62	24,04%
		15	47.305,00	117.212,00	247,78%	164.517,00	347,78%	27.585,48	16,77%	0,00	0,00%	136.931,52	83,23%
		16	2.854.859,00	1.419.967,27	49,74%	4.274.826,27	149,74%	712.474,83	16,67%	487.363,10	11,40%	3.074.988,34	71,93%
		18	119.279,00	94.200,00	78,97%	213.479,00	178,97%	53.358,17	24,99%	0,00	0,00%	160.120,83	75,01%
	332A	**Total**	**4.675.333,00**	**98.447,94**	**2,11%**	**4.773.780,94**	**102,11%**	**1.789.446,42**	**37,48%**	**0,00**	**0,00%**	**2.984.334,52**	**62,52%**
		12	3.272.721,00	37.986,10	1,16%	3.310.707,10	101,16%	1.309.882,49	39,57%	0,00	0,00%	2.000.824,61	60,43%
		13	496.377,00	39.451,69	7,95%	535.828,69	107,95%	146.306,18	27,30%	0,00	0,00%	389.522,51	72,70%
		16	906.235,00	21.010,15	2,32%	927.245,15	102,32%	333.257,75	35,94%	0,00	0,00%	593.987,40	64,06%
	332B	**Total**	**24.824.951,00**	**-1.566.828,46**	**-6,31%**	**23.258.122,54**	**93,69%**	**7.942.188,79**	**34,15%**	**7.696,16**	**0,03%**	**15.308.237,59**	**65,82%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	15.948.049,00	-1.532.888,08	-9,61%	14.415.160,92	90,39%	5.122.893,59	35,54%	6.585,03	0,05%	9.285.682,30	64,42%
		13	3.625.542,00	-50.545,50	-1,39%	3.574.996,50	98,61%	1.135.150,67	31,75%	0,00	0,00%	2.439.845,83	68,25%
		16	5.251.360,00	16.605,12	0,32%	5.267.965,12	100,32%	1.684.144,53	31,97%	1.111,13	0,02%	3.582.709,46	68,01%
	333A	**Total**	**4.725.664,00**	**59.723,78**	**1,26%**	**4.785.387,78**	**101,26%**	**1.489.888,00**	**31,13%**	**1.624,51**	**0,03%**	**3.293.875,27**	**68,83%**
		10	67.982,00	4.500,00	6,62%	72.482,00	106,62%	17.737,79	24,47%	0,00	0,00%	54.744,21	75,53%
		12	2.990.593,00	57.500,00	1,92%	3.048.093,00	101,92%	980.125,25	32,16%	0,00	0,00%	2.067.967,75	67,84%
		13	807.818,00	7.017,76	0,87%	814.835,76	100,87%	244.151,59	29,96%	1.307,22	0,16%	569.376,95	69,88%
		16	859.271,00	-9.293,98	-1,08%	849.977,02	98,92%	247.873,37	29,16%	317,29	0,04%	601.786,36	70,80%
	334A	**Total**	**4.025.134,00**	**205.461,40**	**5,10%**	**4.230.595,40**	**105,10%**	**1.137.510,00**	**26,89%**	**90.369,55**	**2,14%**	**3.002.715,85**	**70,98%**
		10	84.977,00	5.600,00	6,59%	90.577,00	106,59%	22.140,84	24,44%	0,00	0,00%	68.436,16	75,56%
		12	3.198.809,00	2.258,07	0,07%	3.201.067,07	100,07%	897.367,99	28,03%	70.143,47	2,19%	2.233.555,61	69,78%
		13	148.291,00	14.200,00	9,58%	162.491,00	109,58%	49.236,76	30,30%	0,00	0,00%	113.254,24	69,70%
		15	3.803,00	-3.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	187.206,33	31,77%	776.460,33	131,77%	168.764,41	21,74%	20.226,08	2,60%	587.469,84	75,66%
	336A	**Total**	**16.578.485,00**	**-1.565.368,67**	**-9,44%**	**15.013.116,33**	**90,56%**	**6.082.598,10**	**40,52%**	**86.839,08**	**0,58%**	**8.843.679,15**	**58,91%**
		10	84.977,00	5.600,00	6,59%	90.577,00	106,59%	22.146,55	24,45%	0,00	0,00%	68.430,45	75,55%
		12	6.358.258,00	-11.779,27	-0,19%	6.346.478,73	99,81%	2.442.467,84	38,49%	64.032,62	1,01%	3.839.978,27	60,51%
		13	6.610.117,00	-1.243.637,79	-18,81%	5.366.479,21	81,19%	2.367.236,37	44,11%	0,00	0,00%	2.999.242,84	55,89%
		15	7.413,00	-7.413,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.517.720,00	-308.138,61	-8,76%	3.209.581,39	91,24%	1.250.747,34	38,97%	22.806,46	0,71%	1.936.027,59	60,32%
	337C	**Total**	**5.801.541,00**	**-104.755,91**	**-1,81%**	**5.696.785,09**	**98,19%**	**1.673.158,54**	**29,37%**	**74.545,10**	**1,31%**	**3.949.081,45**	**69,32%**
		10	84.977,00	5.600,00	6,59%	90.577,00	106,59%	22.146,55	24,45%	0,00	0,00%	68.430,45	75,55%
		12	4.456.338,00	-185.849,50	-4,17%	4.270.488,50	95,83%	1.335.255,24	31,27%	56.203,84	1,32%	2.879.029,42	67,42%
		13	262.185,00	87.705,64	33,45%	349.890,64	133,45%	85.256,45	24,37%	0,00	0,00%	264.634,19	75,63%
		15	3.088,00	-3.088,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	-9.124,05	-0,92%	985.828,95	99,08%	230.500,30	23,38%	18.341,26	1,86%	736.987,39	74,76%
	432A	**Total**	**8.528.692,00**	**534.195,23**	**6,26%**	**9.062.887,23**	**106,26%**	**2.461.627,69**	**27,16%**	**396.840,66**	**4,38%**	**6.204.418,88**	**68,46%**
		10	84.977,00	5.600,00	6,59%	90.577,00	106,59%	22.146,55	24,45%	0,00	0,00%	68.430,45	75,55%
		12	6.957.062,00	41.945,24	0,60%	6.999.007,24	100,60%	2.044.684,26	29,21%	299.908,84	4,29%	4.654.414,14	66,50%
		13	224.349,00	0,00	0,00%	224.349,00	100,00%	76.109,13	33,92%	0,00	0,00%	148.239,87	66,08%
		15	27.439,00	-27.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	514.088,99	41,63%	1.748.953,99	141,63%	318.687,75	18,22%	96.931,82	5,54%	1.333.334,42	76,24%
07	**Total**		**14.146.428,00**	**4.585,44**	**0,03%**	**14.151.013,44**	**100,03%**	**4.833.324,65**	**34,16%**	**38.295,73**	**0,27%**	**9.279.393,06**	**65,57%**
	928M	**Total**	**3.972.028,00**	**100.375,48**	**2,53%**	**4.072.403,48**	**102,53%**	**1.231.177,31**	**30,23%**	**0,00**	**0,00%**	**2.841.226,17**	**69,77%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	3.121.199,00	145.292,20	4,66%	3.266.491,20	104,66%	998.204,39	30,56%	0,00	0,00%	2.268.286,81	69,44%
		13	70.298,00	-12.514,66	-17,80%	57.783,34	82,20%	24.767,65	42,86%	0,00	0,00%	33.015,69	57,14%
		15	33.038,00	28.966,22	87,68%	62.004,22	187,68%	6.863,52	11,07%	0,00	0,00%	55.140,70	88,93%
		16	662.516,00	-66.923,72	-10,10%	595.592,28	89,90%	179.239,76	30,09%	0,00	0,00%	416.352,52	69,91%
	928N	**Total**	**2.891.987,00**	**-259.627,83**	**-8,98%**	**2.632.359,17**	**91,02%**	**1.081.605,07**	**41,09%**	**0,00**	**0,00%**	**1.550.754,10**	**58,91%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	1.946.555,00	-174.453,70	-8,96%	1.772.101,30	91,04%	740.513,13	41,79%	0,00	0,00%	1.031.588,17	58,21%
		13	251.318,00	0,00	0,00%	251.318,00	100,00%	90.030,60	35,82%	0,00	0,00%	161.287,40	64,18%

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Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	12.568,61	100,00%	12.568,61	0	4.171,48	33,19%	0,00	0,00%	8.397,13	66,81%
		16	609.137,00	-103.298,18	-16,96%	505.838,82	83,04%	224.787,87	44,44%	0,00	0,00%	281.050,95	55,56%
	942M	**Total**	**7.282.413,00**	**163.837,79**	**2,25%**	**7.446.250,79**	**102,25%**	**2.520.542,27**	**33,85%**	**38.295,73**	**0,51%**	**4.887.412,79**	**65,64%**
		10	262.190,00	17.139,76	6,54%	279.329,76	106,54%	68.193,72	24,41%	0,00	0,00%	211.136,04	75,59%
		11	154.707,00	11.077,38	7,16%	165.784,38	107,16%	46.592,68	28,10%	0,00	0,00%	119.191,70	71,90%
		12	5.251.198,00	-346.599,23	-6,60%	4.904.598,77	93,40%	1.755.054,49	35,78%	0,00	0,00%	3.149.544,28	64,22%
		13	405.985,00	-3.550,98	-0,87%	402.434,02	99,13%	140.219,96	34,84%	0,00	0,00%	262.214,06	65,16%
		15	21.361,00	19.384,97	90,75%	40.745,97	190,75%	5.589,74	13,72%	0,00	0,00%	35.156,23	86,28%
		16	1.099.723,00	413.680,63	37,62%	1.513.403,63	137,62%	470.724,17	31,10%	38.295,73	2,53%	1.004.383,73	66,37%
		18	87.249,00	52.705,26	60,41%	139.954,26	160,41%	34.167,51	24,41%	0,00	0,00%	105.786,75	75,59%
11	**Total**		**465.781.092,00**	**4.437.872,77**	**0,95%**	**470.218.964,77**	**100,95%**	**123.869.291,02**	**26,34%**	**1.174.533,42**	**0,25%**	**345.175.140,33**	**73,41%**
	112A	**Total**	**3.541.524,00**	**-116.442,78**	**-3,29%**	**3.425.081,22**	**96,71%**	**1.043.603,93**	**30,47%**	**0,00**	**0,00%**	**2.381.477,29**	**69,53%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	30.165,09	35,50%	0,00	0,00%	54.811,91	64,50%
		12	3.013.552,00	-384.896,62	-12,77%	2.628.655,38	87,23%	818.958,96	31,16%	0,00	0,00%	1.809.696,42	68,84%
		13	104.615,00	-32.000,00	-30,59%	72.615,00	69,41%	35.559,59	48,97%	0,00	0,00%	37.055,41	51,03%
		15	0,00	774,63	100,00%	774,63	0	0,00	0,00%	0,00	0,00%	774,63	100,00%
		16	338.380,00	299.679,21	88,56%	638.059,21	188,56%	158.920,29	24,91%	0,00	0,00%	479.138,92	75,09%
	112B	**Total**	**11.499.019,00**	**-1.592.517,59**	**-13,85%**	**9.906.501,41**	**86,15%**	**2.952.676,81**	**29,81%**	**0,00**	**0,00%**	**6.953.824,60**	**70,19%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	8.944.165,00	-1.201.419,76	-13,43%	7.742.745,24	86,57%	2.340.114,00	30,22%	0,00	0,00%	5.402.631,24	69,78%
		13	443.093,00	-97.509,04	-22,01%	345.583,96	77,99%	104.818,60	30,33%	0,00	0,00%	240.765,36	69,67%
		14	29.516,00	1.372,00	4,65%	30.888,00	104,65%	9.429,07	30,53%	0,00	0,00%	21.458,93	69,47%
		15	0,00	15.496,24	100,00%	15.496,24	0	3.065,90	19,78%	0,00	0,00%	12.430,34	80,22%
		16	1.997.268,00	-316.457,03	-15,84%	1.680.810,97	84,16%	472.702,69	28,12%	0,00	0,00%	1.208.108,28	71,88%
	112C	**Total**	**371.250.245,00**	**4.205.609,55**	**1,13%**	**375.455.854,55**	**101,13%**	**97.084.609,68**	**25,86%**	**150.659,83**	**0,04%**	**278.220.585,04**	**74,10%**
		12	301.950.932,00	-10.998.163,12	-3,64%	290.952.768,88	96,36%	75.968.896,51	26,11%	150.659,83	0,05%	214.833.212,54	73,84%
		13	9.777.109,00	160.082,34	1,64%	9.937.191,34	101,64%	3.534.512,42	35,57%	0,00	0,00%	6.402.678,92	64,43%
		14	9.038.237,00	5.480.482,08	60,64%	14.518.719,08	160,64%	4.116.810,81	28,36%	0,00	0,00%	10.401.908,27	71,64%
		15	1.023.913,00	44.692,00	4,36%	1.068.605,00	104,36%	782.777,39	73,25%	0,00	0,00%	285.827,61	26,75%
		16	45.460.054,00	13.068.394,85	28,75%	58.528.448,85	128,75%	12.231.491,15	20,90%	0,00	0,00%	46.296.957,70	79,10%
		18	4.000.000,00	-3.549.878,60	-88,75%	450.121,40	11,25%	450.121,40	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.551.851,00**	**1.444.646,60**	**9,93%**	**15.996.497,60**	**109,93%**	**4.352.725,74**	**27,21%**	**87.713,99**	**0,55%**	**11.556.057,87**	**72,24%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	1.846.770,00	120.350,44	6,52%	1.967.120,44	106,52%	696.807,53	35,42%	0,00	0,00%	1.270.312,91	64,58%
		13	9.631.127,00	178.330,50	1,85%	9.809.457,50	101,85%	2.584.287,12	26,34%	65.874,08	0,67%	7.159.296,30	72,98%
		16	2.972.961,00	1.130.224,12	38,02%	4.103.185,12	138,02%	1.043.132,29	25,42%	21.839,91	0,53%	3.038.212,92	74,05%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	6.396,81	24,41%	0,00	0,00%	19.805,29	75,59%
	921Q	**Total**	**4.679.969,00**	**349.279,74**	**7,46%**	**5.029.248,74**	**107,46%**	**1.388.170,24**	**27,60%**	**0,00**	**0,00%**	**3.641.078,50**	**72,40%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		11	87.628,00	0,00	0,00%	87.628,00	100,00%	20.142,52	22,99%	0,00	0,00%	67.485,48	77,01%
		12	3.618.075,00	86.573,54	2,39%	3.704.648,54	102,39%	1.055.927,78	28,50%	0,00	0,00%	2.648.720,76	71,50%
		13	282.997,00	-132.591,33	-46,85%	150.405,67	53,15%	40.411,72	26,87%	0,00	0,00%	109.993,95	73,13%
		16	606.292,00	389.297,53	64,21%	995.589,53	164,21%	249.141,67	25,02%	0,00	0,00%	746.447,86	74,98%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	921R	**Total**	**5.938.877,00**	**-9.428,04**	**-0,16%**	**5.929.448,96**	**99,84%**	**2.419.363,80**	**40,80%**	**0,00**	**0,00%**	**3.510.085,16**	**59,20%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	2.385.000,00	51.161,50	2,15%	2.436.161,50	102,15%	1.152.232,25	47,30%	0,00	0,00%	1.283.929,25	52,70%
		13	2.254.338,00	-102.688,43	-4,56%	2.151.649,57	95,44%	897.012,91	41,69%	0,00	0,00%	1.254.636,66	58,31%
		16	1.198.546,00	26.357,35	2,20%	1.224.903,35	102,20%	341.619,84	27,89%	0,00	0,00%	883.283,51	72,11%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	6.396,81	24,41%	0,00	0,00%	19.805,29	75,59%
	921S	**Total**	**10.503.033,00**	**113.517,20**	**1,08%**	**10.616.550,20**	**101,08%**	**2.948.891,29**	**27,78%**	**0,00**	**0,00%**	**7.667.658,91**	**72,22%**
		10	87.138,00	6.000,00	6,89%	93.138,00	106,89%	22.967,85	24,66%	0,00	0,00%	70.170,15	75,34%
		12	9.207.454,00	-597.466,52	-6,49%	8.609.987,48	93,51%	2.478.361,01	28,78%	0,00	0,00%	6.131.626,47	71,22%
		13	2.723,00	468,96	17,22%	3.191,96	117,22%	2.666,47	83,54%	0,00	0,00%	525,49	16,46%
		15	0,00	384.596,61	100,00%	384.596,61	0	2.250,60	0,59%	0,00	0,00%	382.346,01	99,41%
		16	1.205.718,00	319.918,15	26,53%	1.525.636,15	126,53%	442.645,36	29,01%	0,00	0,00%	1.082.990,79	70,99%
	921T	**Total**	**3.835.331,00**	**-103.774,60**	**-2,71%**	**3.731.556,40**	**97,29%**	**1.091.835,20**	**29,26%**	**0,00**	**0,00%**	**2.639.721,20**	**70,74%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	3.007.315,00	-193.348,46	-6,43%	2.813.966,54	93,57%	842.799,37	29,95%	0,00	0,00%	1.971.167,17	70,05%
		13	115.868,00	15.000,00	12,95%	130.868,00	112,95%	39.778,34	30,40%	0,00	0,00%	91.089,66	69,60%
		15	0,00	715,62	100,00%	715,62	0	0,00	0,00%	0,00	0,00%	715,62	100,00%
		16	627.171,00	67.858,24	10,82%	695.029,24	110,82%	186.710,94	26,86%	0,00	0,00%	508.318,30	73,14%
	921U	**Total**	**2.667.875,00**	**-135.372,00**	**-5,07%**	**2.532.503,00**	**94,93%**	**753.209,29**	**29,74%**	**0,00**	**0,00%**	**1.779.293,71**	**70,26%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.540,84	24,78%	0,00	0,00%	68.436,16	75,22%
		12	1.939.129,00	-134.372,00	-6,93%	1.804.757,00	93,07%	542.684,97	30,07%	0,00	0,00%	1.262.072,03	69,93%
		13	186.430,00	23.000,00	12,34%	209.430,00	112,34%	62.107,29	29,66%	0,00	0,00%	147.322,71	70,34%
		16	457.339,00	-30.000,00	-6,56%	427.339,00	93,44%	125.876,19	29,46%	0,00	0,00%	301.462,81	70,54%
	921X	**Total**	**1.522.302,00**	**171.480,00**	**11,26%**	**1.693.782,00**	**111,26%**	**471.166,89**	**27,82%**	**0,00**	**0,00%**	**1.222.615,11**	**72,18%**
		12	1.287.516,00	143.000,00	11,11%	1.430.516,00	111,11%	408.939,57	28,59%	0,00	0,00%	1.021.576,43	71,41%
		15	0,00	18.480,00	100,00%	18.480,00	0	0,32	0,00%	0,00	0,00%	18.479,68	100,00%
		16	234.786,00	10.000,00	4,26%	244.786,00	104,26%	62.227,00	25,42%	0,00	0,00%	182.559,00	74,58%
	924M	**Total**	**25.317.879,00**	**1.286.295,48**	**5,08%**	**26.604.174,48**	**105,08%**	**6.641.393,28**	**24,96%**	**936.159,60**	**3,52%**	**19.026.621,60**	**71,52%**
		10	776.373,00	52.000,00	6,70%	828.373,00	106,70%	202.279,39	24,42%	0,00	0,00%	626.093,61	75,58%
		11	371.929,00	0,00	0,00%	371.929,00	100,00%	85.597,84	23,01%	0,00	0,00%	286.331,16	76,99%
		12	17.186.840,00	-984.686,33	-5,73%	16.202.153,67	94,27%	4.023.830,40	24,84%	695.601,59	4,29%	11.482.721,68	70,87%
		13	2.394.672,00	100.856,90	4,21%	2.495.528,90	104,21%	699.785,10	28,04%	6.080,82	0,24%	1.789.662,98	71,71%
		15	101.620,00	138.792,04	136,58%	240.412,04	236,58%	51.416,62	21,39%	0,00	0,00%	188.995,42	78,61%
		16	4.199.063,00	1.804.332,87	42,97%	6.003.395,87	142,97%	1.463.166,75	24,37%	234.477,19	3,91%	4.305.751,93	71,72%
		18	287.382,00	175.000,00	60,89%	462.382,00	160,89%	115.317,18	24,94%	0,00	0,00%	347.064,82	75,06%
	942N	**Total**	**5.362.758,00**	**-681.988,52**	**-12,72%**	**4.680.769,48**	**87,28%**	**1.378.316,83**	**29,45%**	**0,00**	**0,00%**	**3.302.452,65**	**70,55%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	4.248.797,00	-638.258,66	-15,02%	3.610.538,34	84,98%	1.092.440,57	30,26%	0,00	0,00%	2.518.097,77	69,74%
		13	184.633,00	-70.835,72	-38,37%	113.797,28	61,63%	33.448,37	29,39%	0,00	0,00%	80.348,91	70,61%
		16	844.351,00	21.105,86	2,50%	865.456,86	102,50%	229.881,34	26,56%	0,00	0,00%	635.575,52	73,44%
	942O	**Total**	**5.110.429,00**	**-493.432,27**	**-9,66%**	**4.616.996,73**	**90,34%**	**1.343.328,04**	**29,10%**	**0,00**	**0,00%**	**3.273.668,69**	**70,90%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.613,95	24,86%	0,00	0,00%	68.363,05	75,14%
		12	3.974.114,00	-365.000,00	-9,18%	3.609.114,00	90,82%	1.062.692,82	29,44%	0,00	0,00%	2.546.421,18	70,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	91.700,00	37.590,56	40,99%	129.290,56	140,99%	40.858,01	31,60%	0,00	0,00%	88.432,55	68,40%
		16	959.638,00	-172.022,83	-17,93%	787.615,17	82,07%	217.163,26	27,57%	0,00	0,00%	570.451,91	72,43%
12	**Total**		**158.597.339,00**	**5.963.708,86**	**3,76%**	**164.561.047,86**	**103,76%**	**49.779.498,06**	**30,25%**	**3.604.153,70**	**2,19%**	**111.177.396,10**	**67,56%**
	241N	**Total**	**6.100.384,00**	**2.186.983,17**	**35,85%**	**8.287.367,17**	**135,85%**	**1.921.097,00**	**23,18%**	**797.620,64**	**9,62%**	**5.568.649,53**	**67,19%**
		10	84.977,00	5.562,00	6,55%	90.539,00	106,55%	22.102,84	24,41%	0,00	0,00%	68.436,16	75,59%
		12	4.600.779,00	1.296.938,22	28,19%	5.897.717,22	128,19%	1.244.431,44	21,10%	767.011,20	13,01%	3.886.274,58	65,89%
		13	594.947,00	-24.521,44	-4,12%	570.425,56	95,88%	227.408,47	39,87%	0,00	0,00%	343.017,09	60,13%
		16	819.681,00	909.004,39	110,90%	1.728.685,39	210,90%	427.154,25	24,71%	30.609,44	1,77%	1.270.921,70	73,52%
	422B	**Total**	**6.838.849,00**	**963.178,24**	**14,08%**	**7.802.027,24**	**114,08%**	**2.274.860,52**	**29,16%**	**283.652,76**	**3,64%**	**5.243.513,96**	**67,21%**
		10	84.977,00	5.312,00	6,25%	90.289,00	106,25%	22.102,60	24,48%	0,00	0,00%	68.186,40	75,52%
		12	5.886.092,00	179.193,25	3,04%	6.065.285,25	103,04%	1.760.333,73	29,02%	283.652,76	4,68%	4.021.298,76	66,30%
		13	256.349,00	-22.372,22	-8,73%	233.976,78	91,27%	85.825,89	36,68%	0,00	0,00%	148.150,89	63,32%
		16	595.418,00	801.045,21	134,53%	1.396.463,21	234,53%	390.585,30	27,97%	0,00	0,00%	1.005.877,91	72,03%
		18	16.013,00	0,00	0,00%	16.013,00	100,00%	16.013,00	100,00%	0,00	0,00%	0,00	0,00%
	431A	**Total**	**3.123.900,00**	**18.582,64**	**0,59%**	**3.142.482,64**	**100,59%**	**929.101,80**	**29,57%**	**64.081,19**	**2,04%**	**2.149.299,65**	**68,39%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	22.102,55	24,41%	0,00	0,00%	68.430,45	75,59%
		12	2.530.822,00	-31.967,01	-1,26%	2.498.854,99	98,74%	761.146,77	30,46%	64.081,19	2,56%	1.673.627,03	66,98%
		16	508.101,00	44.993,65	8,86%	553.094,65	108,86%	145.852,48	26,37%	0,00	0,00%	407.242,17	73,63%
	433A	**Total**	**2.545.484,00**	**-765,90**	**-0,03%**	**2.544.718,10**	**99,97%**	**935.288,58**	**36,75%**	**0,00**	**0,00%**	**1.609.429,52**	**63,25%**
		10	84.977,00	-83.857,65	-98,68%	1.119,35	1,32%	0,00	0,00%	0,00	0,00%	1.119,35	100,00%
		12	1.908.466,00	123.446,48	6,47%	2.031.912,48	106,47%	737.031,88	36,27%	0,00	0,00%	1.294.880,60	63,73%
		13	46.647,00	8.354,15	17,91%	55.001,15	117,91%	2.676,19	4,87%	0,00	0,00%	52.324,96	95,13%
		15	0,00	281,26	100,00%	281,26	0	0,00	0,00%	0,00	0,00%	281,26	100,00%
		16	505.394,00	-48.990,14	-9,69%	456.403,86	90,31%	195.580,51	42,85%	0,00	0,00%	260.823,35	57,15%
	463A	**Total**	**956.140,00**	**184.811,40**	**19,33%**	**1.140.951,40**	**119,33%**	**371.275,64**	**32,54%**	**0,00**	**0,00%**	**769.675,76**	**67,46%**
		12	853.360,00	-2.045,62	-0,24%	851.314,38	99,76%	298.416,34	35,05%	0,00	0,00%	552.898,04	64,95%
		15	0,00	1.035,02	100,00%	1.035,02	0	0,00	0,00%	0,00	0,00%	1.035,02	100,00%
		16	102.780,00	185.822,00	180,80%	288.602,00	280,80%	72.859,30	25,25%	0,00	0,00%	215.742,70	74,75%
	492A	**Total**	**5.827.862,00**	**-131.113,75**	**-2,25%**	**5.696.748,25**	**97,75%**	**2.100.895,90**	**36,88%**	**0,00**	**0,00%**	**3.595.852,35**	**63,12%**
		12	4.538.195,00	-131.462,53	-2,90%	4.406.732,47	97,10%	1.758.409,40	39,90%	0,00	0,00%	2.648.323,07	60,10%
		13	259.464,00	0,00	0,00%	259.464,00	100,00%	69.266,95	26,70%	0,00	0,00%	190.197,05	73,30%
		16	1.030.203,00	348,78	0,03%	1.030.551,78	100,03%	273.219,55	26,51%	0,00	0,00%	757.332,23	73,49%
	492B	**Total**	**1.771.739,00**	**134.552,39**	**7,59%**	**1.906.291,39**	**107,59%**	**607.425,73**	**31,86%**	**0,00**	**0,00%**	**1.298.865,66**	**68,14%**
		12	1.315.259,00	62.502,34	4,75%	1.377.761,34	104,75%	505.708,57	36,71%	0,00	0,00%	872.052,77	63,29%
		13	205.270,00	7.449,31	3,63%	212.719,31	103,63%	22.099,36	10,39%	0,00	0,00%	190.619,95	89,61%
		16	251.210,00	64.600,74	25,72%	315.810,74	125,72%	79.617,80	25,21%	0,00	0,00%	236.192,94	74,79%
	921M	**Total**	**10.997.213,00**	**-206.574,10**	**-1,88%**	**10.790.638,90**	**98,12%**	**3.323.642,56**	**30,80%**	**36.887,45**	**0,34%**	**7.430.108,89**	**68,86%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	22.102,55	24,41%	0,00	0,00%	68.430,45	75,59%
		12	9.180.836,00	-681.107,49	-7,42%	8.499.728,51	92,58%	2.643.935,51	31,11%	36.887,45	0,43%	5.818.905,55	68,46%
		13	356.011,00	0,00	0,00%	356.011,00	100,00%	185.105,77	51,99%	0,00	0,00%	170.905,23	48,01%
		16	1.375.389,00	468.977,39	34,10%	1.844.366,39	134,10%	472.498,73	25,62%	0,00	0,00%	1.371.867,66	74,38%
	921N	**Total**	**19.300.864,00**	**-656.248,57**	**-3,40%**	**18.644.615,43**	**96,60%**	**5.379.722,80**	**28,85%**	**1.984.409,83**	**10,64%**	**11.280.482,80**	**60,50%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	22.102,55	24,41%	0,00	0,00%	68.430,45	75,59%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	11.373.924,00	-1.142.740,86	-10,05%	10.231.183,14	89,95%	3.484.131,84	34,05%	213.100,05	2,08%	6.533.951,25	63,86%
		13	724.117,00	-135.732,25	-18,74%	588.384,75	81,26%	238.475,74	40,53%	0,00	0,00%	349.909,01	59,47%
		15	0,00	3.959,74	100,00%	3.959,74	0	0,00	0,00%	0,00	0,00%	3.959,74	100,00%
		16	7.117.846,00	612.708,80	8,61%	7.730.554,80	108,61%	1.635.012,67	21,15%	1.771.309,78	22,91%	4.324.232,35	55,94%
	921V	**Total**	**1.660.113,00**	**-27.498,56**	**-1,66%**	**1.632.614,44**	**98,34%**	**530.317,73**	**32,48%**	**0,00**	**0,00%**	**1.102.296,71**	**67,52%**
		12	1.485.781,00	-121.933,04	-8,21%	1.363.847,96	91,79%	464.484,87	34,06%	0,00	0,00%	899.363,09	65,94%
		15	0,00	643,19	100,00%	643,19	0	0,00	0,00%	0,00	0,00%	643,19	100,00%
		16	174.332,00	93.791,29	53,80%	268.123,29	153,80%	65.832,86	24,55%	0,00	0,00%	202.290,43	75,45%
	923A	**Total**	**8.607.369,00**	**34.429,35**	**0,40%**	**8.641.798,35**	**100,40%**	**2.507.168,26**	**29,01%**	**148.954,17**	**1,72%**	**5.985.675,92**	**69,26%**
		10	84.977,00	3.451,00	4,06%	88.428,00	104,06%	22.102,50	24,99%	0,00	0,00%	66.325,50	75,01%
		12	7.177.918,00	-136.331,23	-1,90%	7.041.586,77	98,10%	2.079.510,02	29,53%	148.954,17	2,12%	4.813.122,58	68,35%
		13	153.561,00	-57.746,06	-37,60%	95.814,94	62,40%	48.012,16	50,11%	0,00	0,00%	47.802,78	49,89%
		15	0,00	523,14	100,00%	523,14	0	0,00	0,00%	0,00	0,00%	523,14	100,00%
		16	1.190.913,00	224.532,50	18,85%	1.415.445,50	118,85%	357.543,58	25,26%	0,00	0,00%	1.057.901,92	74,74%
	923C	**Total**	**2.484.025,00**	**0,00**	**0,00%**	**2.484.025,00**	**100,00%**	**758.715,55**	**30,54%**	**0,00**	**0,00%**	**1.725.309,45**	**69,46%**
		12	1.937.735,00	-9.570,00	-0,49%	1.928.165,00	99,51%	588.502,33	30,52%	0,00	0,00%	1.339.662,67	69,48%
		13	122.122,00	9.570,00	7,84%	131.692,00	107,84%	40.811,92	30,99%	0,00	0,00%	90.880,08	69,01%
		16	424.168,00	0,00	0,00%	424.168,00	100,00%	129.401,30	30,51%	0,00	0,00%	294.766,70	69,49%
	923M	**Total**	**18.168.537,00**	**2.348.804,35**	**12,93%**	**20.517.341,35**	**112,93%**	**5.487.112,08**	**26,74%**	**283.588,48**	**1,38%**	**14.746.640,79**	**71,87%**
		10	349.327,00	22.718,00	6,50%	372.045,00	106,50%	90.858,08	24,42%	0,00	0,00%	281.186,92	75,58%
		11	171.346,00	0,00	0,00%	171.346,00	100,00%	64.215,38	37,48%	0,00	0,00%	107.130,62	62,52%
		12	12.170.957,00	398.474,97	3,27%	12.569.431,97	103,27%	3.821.196,97	30,40%	36.257,38	0,29%	8.711.977,62	69,31%
		13	1.578.083,00	-176.089,95	-11,16%	1.401.993,05	88,84%	440.576,76	31,43%	4.095,00	0,29%	957.321,29	68,28%
		14	89.717,00	0,00	0,00%	89.717,00	100,00%	0,00	0,00%	23.068,90	25,71%	66.648,10	74,29%
		15	107.334,00	289.374,60	269,60%	396.708,60	369,60%	3.452,83	0,87%	102.497,75	25,84%	290.758,02	73,29%
		16	3.446.423,00	1.684.973,73	48,89%	5.131.396,73	148,89%	972.687,30	18,96%	117.669,45	2,29%	4.041.039,98	78,75%
		18	255.350,00	129.353,00	50,66%	384.703,00	150,66%	94.124,76	24,47%	0,00	0,00%	290.578,24	75,53%
	931M	**Total**	**5.554.935,00**	**-42.377,17**	**-0,76%**	**5.512.557,83**	**99,24%**	**1.825.540,51**	**33,12%**	**0,00**	**0,00%**	**3.687.017,32**	**66,88%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	22.102,55	24,41%	0,00	0,00%	68.430,45	75,59%
		12	4.330.483,00	-69.700,57	-1,61%	4.260.782,43	98,39%	1.489.443,31	34,96%	0,00	0,00%	2.771.339,12	65,04%
		13	224.969,00	-26.889,45	-11,95%	198.079,55	88,05%	70.876,11	35,78%	0,00	0,00%	127.203,44	64,22%
		16	914.506,00	48.656,85	5,32%	963.162,85	105,32%	243.118,54	25,24%	0,00	0,00%	720.044,31	74,76%
	931N	**Total**	**6.146.714,00**	**56.502,07**	**0,92%**	**6.203.216,07**	**100,92%**	**1.770.900,25**	**28,55%**	**0,00**	**0,00%**	**4.432.315,82**	**71,45%**
		10	87.138,00	5.697,00	6,54%	92.835,00	106,54%	22.664,85	24,41%	0,00	0,00%	70.170,15	75,59%
		12	5.045.914,00	-138.470,01	-2,74%	4.907.443,99	97,26%	1.413.928,36	28,81%	0,00	0,00%	3.493.515,63	71,19%
		13	194.550,00	47.266,00	24,30%	241.816,00	124,30%	93.112,31	38,51%	0,00	0,00%	148.703,69	61,49%
		16	819.112,00	142.009,08	17,34%	961.121,08	117,34%	241.194,73	25,10%	0,00	0,00%	719.926,35	74,90%
	931P	**Total**	**30.163.691,00**	**969.365,19**	**3,21%**	**31.133.056,19**	**103,21%**	**8.915.848,41**	**28,64%**	**1.893,28**	**0,01%**	**22.215.314,50**	**71,36%**
		10	87.138,00	5.697,00	6,54%	92.835,00	106,54%	22.664,85	24,41%	0,00	0,00%	70.170,15	75,59%
		12	25.259.499,00	-1.274.735,33	-5,05%	23.984.763,67	94,95%	7.309.168,32	30,47%	0,00	0,00%	16.675.595,35	69,53%
		13	293.614,00	-144.019,24	-49,05%	149.594,76	50,95%	39.430,32	26,36%	0,00	0,00%	110.164,44	73,64%
		15	0,00	1.911.887,86	100,00%	1.911.887,86	0	0,00	0,00%	1.893,28	0,10%	1.909.994,58	99,90%
		16	4.523.440,00	470.534,90	10,40%	4.993.974,90	110,40%	1.544.584,92	30,93%	0,00	0,00%	3.449.389,98	69,07%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	932M	**Total**	**28.349.520,00**	**131.078,11**	**0,46%**	**28.480.598,11**	**100,46%**	**10.140.584,74**	**35,61%**	**3.065,90**	**0,01%**	**18.336.947,47**	**64,38%**
		10	84.977,00	3.917,00	4,61%	88.894,00	104,61%	22.102,55	24,86%	0,00	0,00%	66.791,45	75,14%
		12	22.424.139,00	25.519,00	0,11%	22.449.658,00	100,11%	8.875.150,75	39,53%	0,00	0,00%	13.574.507,25	60,47%
		13	1.374.830,00	65.126,40	4,74%	1.439.956,40	104,74%	107.097,92	7,44%	0,00	0,00%	1.332.858,48	92,56%
		15	1.497,00	51.533,01	3.442,42%	53.030,01	3.542,42%	1.092,75	2,06%	3.065,90	5,78%	48.871,36	92,16%
		16	4.464.077,00	-15.017,30	-0,34%	4.449.059,70	99,66%	1.135.140,77	25,51%	0,00	0,00%	3.313.918,93	74,49%
14	**Total**		**97.492.977,00**	**1.148.299,62**	**1,18%**	**98.641.276,62**	**101,18%**	**35.629.684,06**	**36,12%**	**1.394.187,23**	**1,41%**	**61.617.405,33**	**62,47%**
	261A	**Total**	**15.641.117,00**	**-6.317.829,11**	**-40,39%**	**9.323.287,89**	**59,61%**	**2.973.481,39**	**31,89%**	**218.785,46**	**2,35%**	**6.131.021,04**	**65,76%**
		10	84.977,00	7.367,33	8,67%	92.344,33	108,67%	16.221,98	17,57%	0,00	0,00%	76.122,35	82,43%
		12	12.001.820,00	-5.099.912,09	-42,49%	6.901.907,91	57,51%	2.425.177,73	35,14%	218.549,84	3,17%	4.258.180,34	61,70%
		13	859.191,00	-537.523,73	-62,56%	321.667,27	37,44%	58.048,84	18,05%	0,00	0,00%	263.618,43	81,95%
		15	57.908,00	25.990,65	44,88%	83.898,65	144,88%	10.452,26	12,46%	235,62	0,28%	73.210,77	87,26%
		16	2.637.221,00	-713.751,27	-27,06%	1.923.469,73	72,94%	463.580,58	24,10%	0,00	0,00%	1.459.889,15	75,90%
	261B	**Total**	**32.320.832,00**	**165.429,69**	**0,51%**	**32.486.261,69**	**100,51%**	**11.881.835,37**	**36,57%**	**0,00**	**0,00%**	**20.604.426,32**	**63,43%**
		10	288.922,00	18.888,00	6,54%	307.810,00	106,54%	75.146,92	24,41%	0,00	0,00%	232.663,08	75,59%
		12	16.873.323,00	279.052,76	1,65%	17.152.375,76	101,65%	7.180.834,03	41,86%	0,00	0,00%	9.971.541,73	58,14%
		13	7.973.450,00	-580.204,56	-7,28%	7.393.245,44	92,72%	2.056.043,77	27,81%	0,00	0,00%	5.337.201,67	72,19%
		15	76.655,00	13.169,00	17,18%	89.824,00	117,18%	21.422,72	23,85%	0,00	0,00%	68.401,28	76,15%
		16	7.092.466,00	424.337,49	5,98%	7.516.803,49	105,98%	2.541.990,22	33,82%	0,00	0,00%	4.974.813,27	66,18%
		18	16.016,00	10.187,00	63,61%	26.203,00	163,61%	6.397,71	24,42%	0,00	0,00%	19.805,29	75,58%
	261C	**Total**	**0,00**	**8.756.872,88**	**100,00%**	**8.756.872,88**	**0**	**3.574.903,76**	**40,82%**	**661.941,29**	**7,56%**	**4.520.027,83**	**51,62%**
		10	0,00	81.040,63	100,00%	81.040,63	0	22.101,99	27,27%	0,00	0,00%	58.938,64	72,73%
		12	0,00	6.214.290,46	100,00%	6.214.290,46	0	2.247.049,08	36,16%	661.859,38	10,65%	3.305.382,00	53,19%
		13	0,00	474.938,60	100,00%	474.938,60	0	145.556,36	30,65%	0,00	0,00%	329.382,24	69,35%
		15	0,00	78.209,35	100,00%	78.209,35	0	16.387,27	20,95%	81,91	0,10%	61.740,17	78,94%
		16	0,00	1.908.393,84	100,00%	1.908.393,84	0	1.143.809,06	59,94%	0,00	0,00%	764.584,78	40,06%
	451M	**Total**	**15.106.421,00**	**-589.835,87**	**-3,90%**	**14.516.585,13**	**96,10%**	**4.812.395,09**	**33,15%**	**231.339,05**	**1,59%**	**9.472.850,99**	**65,26%**
		10	262.190,00	14.248,00	5,43%	276.438,00	105,43%	68.194,70	24,67%	0,00	0,00%	208.243,30	75,33%
		11	192.964,00	0,00	0,00%	192.964,00	100,00%	45.927,21	23,80%	0,00	0,00%	147.036,79	76,20%
		12	10.519.909,00	-888.307,72	-8,44%	9.631.601,28	91,56%	3.482.348,34	36,16%	137.614,48	1,43%	6.011.638,46	62,42%
		13	936.573,00	-5.525,21	-0,59%	931.047,79	99,41%	145.848,17	15,66%	14.161,44	1,52%	771.038,18	82,81%
		15	53.989,00	16.943,00	31,38%	70.932,00	131,38%	14.765,15	20,82%	321,82	0,45%	55.845,03	78,73%
		16	3.021.517,00	174.960,06	5,79%	3.196.477,06	105,79%	1.001.952,64	31,35%	79.241,31	2,48%	2.115.283,11	66,18%
		18	119.279,00	97.846,00	82,03%	217.125,00	182,03%	53.358,88	24,58%	0,00	0,00%	163.766,12	75,42%
	453A	**Total**	**12.266.581,00**	**-839.437,27**	**-6,84%**	**11.427.143,73**	**93,16%**	**3.587.330,49**	**31,39%**	**19.416,49**	**0,17%**	**7.820.396,75**	**68,44%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	6.496.435,00	-766.366,12	-11,80%	5.730.068,88	88,20%	1.990.800,67	34,74%	0,00	0,00%	3.739.268,21	65,26%
		13	3.357.740,00	-69.079,98	-2,06%	3.288.660,02	97,94%	1.019.042,96	30,99%	19.416,49	0,59%	2.250.200,57	68,42%
		16	2.327.429,00	-3.991,17	-0,17%	2.323.437,83	99,83%	560.940,31	24,14%	0,00	0,00%	1.762.497,52	75,86%
	453B	**Total**	**3.859.966,00**	**-1.675,10**	**-0,04%**	**3.858.290,90**	**99,96%**	**1.134.641,36**	**29,41%**	**148.792,86**	**3,86%**	**2.574.856,68**	**66,74%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	2.879.462,00	-49.645,58	-1,72%	2.829.816,42	98,28%	868.292,14	30,68%	144.948,82	5,12%	1.816.575,46	64,19%
		13	195.261,00	37.573,56	19,24%	232.834,56	119,24%	64.435,19	27,67%	497,14	0,21%	167.902,23	72,11%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	12.060,00	11.588,00	96,09%	23.648,00	196,09%	8.843,08	37,39%	0,01	0,00%	14.804,91	62,61%
		16	688.206,00	-1.191,08	-0,17%	687.014,92	99,83%	176.524,40	25,69%	3.346,89	0,49%	507.143,63	73,82%
	453M	**Total**	**6.621.979,00**	**-80.500,19**	**-1,22%**	**6.541.478,81**	**98,78%**	**2.635.742,03**	**40,29%**	**113.912,08**	**1,74%**	**3.791.824,70**	**57,97%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	4.538.621,00	-71.802,20	-1,58%	4.466.818,80	98,42%	1.943.969,19	43,52%	54.855,53	1,23%	2.467.994,08	55,25%
		13	758.144,00	-9.506,01	-1,25%	748.637,99	98,75%	234.186,86	31,28%	51.634,72	6,90%	462.816,41	61,82%
		15	3.920,00	6.512,00	166,12%	10.432,00	266,12%	1.490,15	14,28%	0,00	0,00%	8.941,85	85,72%
		16	1.236.317,00	-5.703,98	-0,46%	1.230.613,02	99,54%	439.549,28	35,72%	7.421,83	0,60%	783.641,91	63,68%
	453N	**Total**	**11.676.081,00**	**55.274,59**	**0,47%**	**11.731.355,59**	**100,47%**	**5.029.354,57**	**42,87%**	**0,00**	**0,00%**	**6.702.001,02**	**57,13%**
		10	223.101,00	7.660,39	3,43%	230.761,39	103,43%	55.472,99	24,04%	0,00	0,00%	175.288,40	75,96%
		12	6.648.685,00	562.963,95	8,47%	7.211.648,95	108,47%	3.681.627,34	51,05%	0,00	0,00%	3.530.021,61	48,95%
		13	2.816.286,00	-534.312,51	-18,97%	2.281.973,49	81,03%	678.761,19	29,74%	0,00	0,00%	1.603.212,30	70,26%
		15	52.816,00	441,76	0,84%	53.257,76	100,84%	15.295,91	28,72%	0,00	0,00%	37.961,85	71,28%
		16	1.916.528,00	7.726,86	0,40%	1.924.254,86	100,40%	591.005,18	30,71%	0,00	0,00%	1.333.249,68	69,29%
		18	18.665,00	10.794,14	57,83%	29.459,14	157,83%	7.191,96	24,41%	0,00	0,00%	22.267,18	75,59%
15	**Total**		**3.429.008.496,00**	**30.944.681,93**	**0,90%**	**3.459.953.177,93**	**100,90%**	**719.716.324,18**	**20,80%**	**1.992.571,56**	**0,06%**	**2.738.244.282,19**	**79,14%**
	321M	**Total**	**80.496.791,00**	**-2.461.594,91**	**-3,06%**	**78.035.196,09**	**96,94%**	**30.156.581,07**	**38,64%**	**1.357.846,76**	**1,74%**	**46.520.768,26**	**59,62%**
		10	774.213,00	46.061,44	5,95%	820.274,44	105,95%	201.367,35	24,55%	0,00	0,00%	618.907,09	75,45%
		11	154.707,00	13.395,29	8,66%	168.102,29	108,66%	50.141,39	29,83%	0,00	0,00%	117.960,90	70,17%
		12	51.571.731,00	-3.112.591,99	-6,04%	48.459.139,01	93,96%	13.204.292,97	27,25%	773.695,11	1,60%	34.481.150,93	71,16%
		13	5.081.826,00	-344.968,34	-6,79%	4.736.857,66	93,21%	1.293.718,41	27,31%	340.305,87	7,18%	3.102.833,38	65,50%
		14	144.747,00	62.187,06	42,96%	206.934,06	142,96%	1.248,00	0,60%	71.084,18	34,35%	134.601,88	65,05%
		15	144.862,00	199.272,35	137,56%	344.134,35	237,56%	38.127,96	11,08%	0,00	0,00%	306.006,39	88,92%
		16	11.435.113,00	531.972,77	4,65%	11.967.085,77	104,65%	4.319.597,04	36,10%	172.761,60	1,44%	7.474.727,13	62,46%
		18	11.189.592,00	143.076,51	1,28%	11.332.668,51	101,28%	11.048.087,95	97,49%	0,00	0,00%	284.580,56	2,51%
	321O	**Total**	**505.964,00**	**8.613,03**	**1,70%**	**514.577,03**	**101,70%**	**174.124,69**	**33,84%**	**0,00**	**0,00%**	**340.452,34**	**66,16%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	328.946,00	2.454,08	0,75%	331.400,08	100,75%	103.361,74	31,19%	0,00	0,00%	228.038,34	68,81%
		16	92.041,00	603,51	0,66%	92.644,51	100,66%	48.660,96	52,52%	0,00	0,00%	43.983,55	47,48%
	321P	**Total**	**5.469.676,00**	**-349.725,92**	**-6,39%**	**5.119.950,08**	**93,61%**	**1.711.268,32**	**33,42%**	**108.535,20**	**2,12%**	**3.300.146,56**	**64,46%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	4.372.471,00	-394.795,16	-9,03%	3.977.675,84	90,97%	1.326.623,59	33,35%	108.535,20	2,73%	2.542.517,05	63,92%
		13	54.507,00	5.807,04	10,65%	60.314,04	110,65%	16.463,98	27,30%	0,00	0,00%	43.850,06	72,70%
		15	33.282,00	32.499,74	97,65%	65.781,74	197,65%	19.139,06	29,09%	0,00	0,00%	46.642,68	70,91%
		16	924.439,00	1.207,02	0,13%	925.646,02	100,13%	326.939,70	35,32%	0,00	0,00%	598.706,32	64,68%
	322A	**Total**	**1.253.664.202,00**	**-5.154,87**	**0,00%**	**1.253.659.047,13**	**100,00%**	**234.544.492,65**	**18,71%**	**0,00**	**0,00%**	**1.019.114.554,48**	**81,29%**
		10	84.977,00	5.793,10	6,82%	90.770,10	106,82%	22.101,99	24,35%	0,00	0,00%	68.668,11	75,65%
		12	1.034.480.444,00	303.552,26	0,03%	1.034.783.996,26	100,03%	194.010.480,04	18,75%	0,00	0,00%	840.773.516,22	81,25%
		13	1.241.873,00	-317.304,58	-25,55%	924.568,42	74,45%	267.793,69	28,96%	0,00	0,00%	656.774,73	71,04%
		14	39.007.005,00	0,00	0,00%	39.007.005,00	100,00%	9.186.022,12	23,55%	0,00	0,00%	29.820.982,88	76,45%
		15	7.745.582,00	2.105,16	0,03%	7.747.687,16	100,03%	7.742.870,85	99,94%	0,00	0,00%	4.816,31	0,06%
		16	171.104.321,00	699,19	0,00%	171.105.020,19	100,00%	23.315.223,96	13,63%	0,00	0,00%	147.789.796,23	86,37%
	322B	**Total**	**1.444.087.352,00**	**94.746,24**	**0,01%**	**1.444.182.098,24**	**100,01%**	**270.353.777,37**	**18,72%**	**55.785,99**	**0,00%**	**1.173.772.534,88**	**81,28%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.187.017.620,00	93.642,75	0,01%	1.187.111.262,75	100,01%	234.584.369,89	19,76%	55.785,99	0,00%	952.471.106,87	80,23%
		13	39.143,00	205,02	0,52%	39.348,02	100,52%	10.127,73	25,74%	0,00	0,00%	29.220,29	74,26%
		14	17.623.723,00	0,00	0,00%	17.623.723,00	100,00%	4.478.161,80	25,41%	0,00	0,00%	13.145.561,20	74,59%
		15	7.185,00	7.106,34	98,91%	14.291,34	198,91%	2.448,98	17,14%	0,00	0,00%	11.842,36	82,86%
		16	239.399.681,00	-6.207,87	0,00%	239.393.473,13	100,00%	31.278.668,97	13,07%	0,00	0,00%	208.114.804,16	86,93%
	322C	**Total**	**2.555.232,00**	**4.604,82**	**0,18%**	**2.559.836,82**	**100,18%**	**825.057,89**	**32,23%**	**56.423,13**	**2,20%**	**1.678.355,80**	**65,56%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	22.101,99	24,67%	0,00	0,00%	67.479,83	75,33%
		12	2.053.800,00	-655,13	-0,03%	2.053.144,87	99,97%	684.197,35	33,32%	56.423,13	2,75%	1.312.524,39	63,93%
		13	6.049,00	0,00	0,00%	6.049,00	100,00%	1.867,42	30,87%	0,00	0,00%	4.181,58	69,13%
		15	0,00	655,13	100,00%	655,13	0	0,00	0,00%	0,00	0,00%	655,13	100,00%
		16	410.406,00	0,00	0,00%	410.406,00	100,00%	116.891,13	28,48%	0,00	0,00%	293.514,87	71,52%
	322D	**Total**	**1.172.726,00**	**63.489,31**	**5,41%**	**1.236.215,31**	**105,41%**	**385.785,54**	**31,21%**	**29.670,17**	**2,40%**	**820.759,60**	**66,39%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	837.846,00	24.669,67	2,94%	862.515,67	102,94%	253.692,77	29,41%	29.670,17	3,44%	579.152,73	67,15%
		13	50.803,00	0,00	0,00%	50.803,00	100,00%	26.567,18	52,29%	0,00	0,00%	24.235,82	47,71%
		16	199.100,00	33.264,20	16,71%	232.364,20	116,71%	83.423,60	35,90%	0,00	0,00%	148.940,60	64,10%
	322E	**Total**	**110.742.107,00**	**131.863,08**	**0,12%**	**110.873.970,08**	**100,12%**	**26.787.579,16**	**24,16%**	**15.179,85**	**0,01%**	**84.071.211,07**	**75,83%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	22.101,99	24,67%	0,00	0,00%	67.479,83	75,33%
		12	94.928.373,00	100.823,88	0,11%	95.029.196,88	100,11%	22.751.094,84	23,94%	15.179,85	0,02%	72.262.922,19	76,04%
		13	44.485,00	0,00	0,00%	44.485,00	100,00%	16.043,49	36,06%	0,00	0,00%	28.441,51	63,94%
		14	945.414,00	0,00	0,00%	945.414,00	100,00%	462.275,06	48,90%	0,00	0,00%	483.138,94	51,10%
		15	2.015,00	3.156,43	156,65%	5.171,43	256,65%	524,48	10,14%	0,00	0,00%	4.646,95	89,86%
		16	14.736.843,00	23.277,95	0,16%	14.760.120,95	100,16%	3.535.539,30	23,95%	0,00	0,00%	11.224.581,65	76,05%
	322G	**Total**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**	**39.436.453,17**	**34,01%**	**0,00**	**0,00%**	**76.516.699,83**	**65,99%**
		12	102.137.291,00	0,00	0,00%	102.137.291,00	100,00%	36.272.948,51	35,51%	0,00	0,00%	65.864.342,49	64,49%
		14	144.417,00	0,00	0,00%	144.417,00	100,00%	140.543,22	97,32%	0,00	0,00%	3.873,78	2,68%
		16	13.671.445,00	0,00	0,00%	13.671.445,00	100,00%	3.022.961,44	22,11%	0,00	0,00%	10.648.483,56	77,89%
	322O	**Total**	**10.526.515,00**	**36.513,10**	**0,35%**	**10.563.028,10**	**100,35%**	**3.444.941,65**	**32,61%**	**0,00**	**0,00%**	**7.118.086,45**	**67,39%**
		10	84.977,00	5.561,15	6,54%	90.538,15	106,54%	22.101,99	24,41%	0,00	0,00%	68.436,16	75,59%
		12	9.087.785,00	24.909,78	0,27%	9.112.694,78	100,27%	2.583.574,66	28,35%	0,00	0,00%	6.529.120,12	71,65%
		13	101.396,00	-4.871,32	-4,80%	96.524,68	95,20%	46.030,27	47,69%	0,00	0,00%	50.494,41	52,31%
		15	11.100,00	10.764,42	96,98%	21.864,42	196,98%	5.220,27	23,88%	0,00	0,00%	16.644,15	76,12%
		16	1.241.257,00	149,07	0,01%	1.241.406,07	100,01%	788.014,46	63,48%	0,00	0,00%	453.391,61	36,52%
	322P	**Total**	**395.186.912,00**	**32.972.117,56**	**8,34%**	**428.159.029,56**	**108,34%**	**109.232.497,94**	**25,51%**	**0,10**	**0,00%**	**318.926.531,52**	**74,49%**
		12	53.861.844,00	-7.034.531,78	-13,06%	46.827.312,22	86,94%	13.721.342,88	29,30%	0,10	0,00%	33.105.969,24	70,70%
		13	223.971.459,00	8.833.000,19	3,94%	232.804.459,19	103,94%	61.380.064,70	26,37%	0,00	0,00%	171.424.394,49	73,63%
		14	128.057,00	0,00	0,00%	128.057,00	100,00%	128.057,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.764.723,00	14.206,20	0,03%	40.778.929,20	100,03%	14.623.375,21	35,86%	0,00	0,00%	26.155.553,99	64,14%
		16	75.441.191,00	32.178.367,59	42,65%	107.619.558,59	142,65%	19.378.944,79	18,01%	0,00	0,00%	88.240.613,80	81,99%
		18	1.019.638,00	-1.018.924,64	-99,93%	713,36	0,07%	713,36	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.286.874,00**	**57.994,95**	**1,35%**	**4.344.868,95**	**101,35%**	**1.503.189,15**	**34,60%**	**82.945,45**	**1,91%**	**2.758.734,35**	**63,49%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	3.365.093,00	26.976,72	0,80%	3.392.069,72	100,80%	1.108.403,61	32,68%	82.945,45	2,45%	2.200.720,66	64,88%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	62.824,00	4.324,76	6,88%	67.148,76	106,88%	25.552,86	38,05%	0,00	0,00%	41.595,90	61,95%
		15	9.429,00	12.580,63	133,42%	22.009,63	233,42%	2.940,17	13,36%	0,00	0,00%	19.069,46	86,64%
		16	764.551,00	8.557,40	1,12%	773.108,40	101,12%	344.190,52	44,52%	0,00	0,00%	428.917,88	55,48%
	466A	**Total**	**4.360.992,00**	**391.215,54**	**8,97%**	**4.752.207,54**	**108,97%**	**1.160.575,58**	**24,42%**	**286.184,91**	**6,02%**	**3.305.447,05**	**69,56%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	3.148.253,00	50.913,24	1,62%	3.199.166,24	101,62%	894.385,21	27,96%	123.374,66	3,86%	2.181.406,37	68,19%
		13	524.542,00	28.667,80	5,47%	553.209,80	105,47%	109.758,45	19,84%	82.774,64	14,96%	360.676,71	65,20%
		15	29.384,00	35.016,04	119,17%	64.400,04	219,17%	8.342,36	12,95%	0,00	0,00%	56.057,68	87,05%
		16	573.836,00	271.063,02	47,24%	844.899,02	147,24%	125.987,57	14,91%	80.035,61	9,47%	638.875,84	75,62%
16	**Total**		**320.157.555,00**	**-220.478.617,03**	**-68,87%**	**99.678.937,97**	**31,13%**	**32.382.945,12**	**32,49%**	**978.382,83**	**0,98%**	**66.317.610,02**	**66,53%**
	132A	**Total**	**4.882.815,00**	**-4.882.815,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.885.460,00	-2.885.460,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	905.672,00	-905.672,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	34.967,00	-34.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	971.739,00	-971.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**194.365.193,00**	**-194.365.193,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	137.064.052,00	-137.064.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.952.210,00	-3.952.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	8.179.791,00	-8.179.791,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.376.137,00	-26.376.137,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.708.026,00	-18.708.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.873.930,00**	**-13.873.930,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.802.589,00	-2.802.589,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.690.139,00	-8.690.139,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.296.225,00	-2.296.225,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**8.724.912,00**	**-8.724.912,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	5.854.432,00	-5.854.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	147.571,00	-147.571,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.573.869,00	-2.573.869,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	64.063,00	-64.063,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.419.284,00**	**-41.923,95**	**-1,23%**	**3.377.360,05**	**98,77%**	**963.224,45**	**28,52%**	**0,00**	**0,00%**	**2.414.135,60**	**71,48%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	2.596.707,00	-54.250,50	-2,09%	2.542.456,50	97,91%	739.671,01	29,09%	0,00	0,00%	1.802.785,49	70,91%
		13	145.652,00	0,00	0,00%	145.652,00	100,00%	51.983,16	35,69%	0,00	0,00%	93.668,84	64,31%
		16	591.948,00	6.326,55	1,07%	598.274,55	101,07%	149.023,73	24,91%	0,00	0,00%	449.250,82	75,09%
	261P	**Total**	**10.212.385,00**	**-22.617,34**	**-0,22%**	**10.189.767,66**	**99,78%**	**3.001.714,97**	**29,46%**	**284.279,40**	**2,79%**	**6.903.773,29**	**67,75%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	8.068.431,00	19.576,24	0,24%	8.088.007,24	100,24%	2.467.391,50	30,51%	284.279,40	3,51%	5.336.336,34	65,98%
		13	375.889,00	-48.819,48	-12,99%	327.069,52	87,01%	96.162,49	29,40%	0,00	0,00%	230.907,03	70,60%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.683.088,00	625,90	0,04%	1.683.713,90	100,04%	415.614,43	24,68%	0,00	0,00%	1.268.099,47	75,32%
	334D	**Total**	**670.532,00**	**215.873,55**	**32,19%**	**886.405,55**	**132,19%**	**360.147,72**	**40,63%**	**0,00**	**0,00%**	**526.257,83**	**59,37%**
		10	67.982,00	4.500,00	6,62%	72.482,00	106,62%	17.732,73	24,47%	0,00	0,00%	54.749,27	75,53%
		12	426.795,00	110.998,84	26,01%	537.793,84	126,01%	241.551,54	44,92%	0,00	0,00%	296.242,30	55,08%
		13	75.564,00	18.000,00	23,82%	93.564,00	123,82%	26.963,18	28,82%	0,00	0,00%	66.600,82	71,18%
		16	100.191,00	82.374,71	82,22%	182.565,71	182,22%	73.900,27	40,48%	0,00	0,00%	108.665,44	59,52%
	411A	**Total**	**15.799.501,00**	**-165.981,21**	**-1,05%**	**15.633.519,79**	**98,95%**	**4.733.588,00**	**30,28%**	**57.396,30**	**0,37%**	**10.842.535,49**	**69,35%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	11.790.587,00	-25.866,16	-0,22%	11.764.720,84	99,78%	3.643.164,36	30,97%	57.396,30	0,49%	8.064.160,18	68,55%
		13	802.568,00	-162.681,51	-20,27%	639.886,49	79,73%	201.374,50	31,47%	0,00	0,00%	438.511,99	68,53%
		14	0,00	31.688,84	100,00%	31.688,84	0	9.071,30	28,63%	0,00	0,00%	22.617,54	71,37%
		16	3.121.369,00	-15.122,38	-0,48%	3.106.246,62	99,52%	857.431,29	27,60%	0,00	0,00%	2.248.815,33	72,40%
	456A	**Total**	**14.826.070,00**	**-202.943,01**	**-1,37%**	**14.623.126,99**	**98,63%**	**4.514.861,85**	**30,87%**	**202.155,35**	**1,38%**	**9.906.109,79**	**67,74%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	11.115.478,00	-49.650,12	-0,45%	11.065.827,88	99,55%	3.388.145,45	30,62%	202.155,35	1,83%	7.475.527,08	67,56%
		13	685.922,00	-120.974,34	-17,64%	564.947,66	82,36%	180.691,23	31,98%	0,00	0,00%	384.256,43	68,02%
		16	2.939.693,00	-38.318,55	-1,30%	2.901.374,45	98,70%	923.478,62	31,83%	0,00	0,00%	1.977.895,83	68,17%
	456M	**Total**	**19.199.940,00**	**602.588,23**	**3,14%**	**19.802.528,23**	**103,14%**	**5.594.050,98**	**28,25%**	**174.302,01**	**0,88%**	**14.034.175,24**	**70,87%**
		10	417.309,00	27.500,00	6,59%	444.809,00	106,59%	108.752,89	24,45%	0,00	0,00%	336.056,11	75,55%
		11	154.707,00	10.100,00	6,53%	164.807,00	106,53%	45.615,30	27,68%	0,00	0,00%	119.191,70	72,32%
		12	11.798.584,00	-391.885,62	-3,32%	11.406.698,38	96,68%	3.451.600,01	30,26%	0,00	0,00%	7.955.098,37	69,74%
		13	2.130.671,00	-96.508,51	-4,53%	2.034.162,49	95,47%	577.128,97	28,37%	13.200,94	0,65%	1.443.832,58	70,98%
		15	386.721,00	423.569,03	109,53%	810.290,03	209,53%	193.604,69	23,89%	0,00	0,00%	616.685,34	76,11%
		16	4.157.989,00	533.813,33	12,84%	4.691.802,33	112,84%	1.154.861,58	24,61%	161.101,07	3,43%	3.375.839,68	71,95%
		18	153.959,00	96.000,00	62,35%	249.959,00	162,35%	62.487,54	25,00%	0,00	0,00%	187.471,46	75,00%
	456N	**Total**	**16.745.387,00**	**962.213,00**	**5,75%**	**17.707.600,00**	**105,75%**	**6.335.308,43**	**35,78%**	**246.549,57**	**1,39%**	**11.125.742,00**	**62,83%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	22.546,55	24,78%	0,00	0,00%	68.430,45	75,22%
		12	13.665.918,00	516.055,78	3,78%	14.181.973,78	103,78%	5.376.903,94	37,91%	246.549,57	1,74%	8.558.520,27	60,35%
		13	532.173,00	-161.504,93	-30,35%	370.668,07	69,65%	115.051,82	31,04%	0,00	0,00%	255.616,25	68,96%
		14	51.941,00	0,00	0,00%	51.941,00	100,00%	51.941,00	100,00%	0,00	0,00%	0,00	0,00%
		16	2.410.378,00	601.662,15	24,96%	3.012.040,15	124,96%	768.865,12	25,53%	0,00	0,00%	2.243.175,03	74,47%
	467A	**Total**	**14.798.459,00**	**37.940,38**	**0,26%**	**14.836.399,38**	**100,26%**	**5.881.432,33**	**39,64%**	**0,00**	**0,00%**	**8.954.967,05**	**60,36%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	6.640.041,00	34.852,73	0,52%	6.674.893,73	100,52%	3.164.840,34	47,41%	0,00	0,00%	3.510.053,39	52,59%
		13	4.770.009,00	-120.251,58	-2,52%	4.649.757,42	97,48%	1.564.166,66	33,64%	0,00	0,00%	3.085.590,76	66,36%
		15	0,00	2.256,73	100,00%	2.256,73	0	0,00	0,00%	0,00	0,00%	2.256,73	100,00%
		16	3.287.416,00	105.340,96	3,20%	3.392.756,96	103,20%	1.123.926,53	33,13%	0,00	0,00%	2.268.830,43	66,87%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	6.396,81	24,41%	0,00	0,00%	19.805,29	75,59%
	932O	**Total**	**2.639.147,00**	**-16.916,68**	**-0,64%**	**2.622.230,32**	**99,36%**	**998.616,39**	**38,08%**	**13.700,20**	**0,52%**	**1.609.913,73**	**61,39%**
		12	2.219.045,00	-13.269,42	-0,60%	2.205.775,58	99,40%	864.193,93	39,18%	13.700,20	0,62%	1.327.881,45	60,20%
		15	0,00	105,46	100,00%	105,46	0	0,00	0,00%	0,00	0,00%	105,46	100,00%
		16	420.102,00	-3.752,72	-0,89%	416.349,28	99,11%	134.422,46	32,29%	0,00	0,00%	281.926,82	67,71%
17	**Total**		**5.009.575.020,00**	**-4.914.927.221,80**	**-98,11%**	**94.647.798,20**	**1,89%**	**39.503.574,07**	**41,74%**	**370.955,74**	**0,39%**	**54.773.268,39**	**57,87%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311M	**Total**	**17.284.569,00**	**454.902,89**	**2,63%**	**17.739.471,89**	**102,63%**	**6.614.265,65**	**37,29%**	**283.213,74**	**1,60%**	**10.841.992,50**	**61,12%**
		10	262.190,00	17.139,76	6,54%	279.329,76	106,54%	68.193,72	24,41%	0,00	0,00%	211.136,04	75,59%
		11	250.915,00	0,00	0,00%	250.915,00	100,00%	59.590,03	23,75%	0,00	0,00%	191.324,97	76,25%
		12	9.435.273,00	270.504,34	2,87%	9.705.777,34	102,87%	3.561.628,51	36,70%	233.247,11	2,40%	5.910.901,72	60,90%
		13	2.258.691,00	-165.304,05	-7,32%	2.093.386,95	92,68%	741.461,69	35,42%	26.301,62	1,26%	1.325.623,64	63,32%
		14	31.299,00	0,00	0,00%	31.299,00	100,00%	17.349,14	55,43%	12.498,42	39,93%	1.451,44	4,64%
		15	273.693,00	1.726,39	0,63%	275.419,39	100,63%	217.815,28	79,08%	0,00	0,00%	57.604,11	20,92%
		16	4.653.229,00	257.756,98	5,54%	4.910.985,98	105,54%	1.901.266,15	38,71%	11.166,59	0,23%	2.998.553,24	61,06%
		18	119.279,00	73.079,47	61,27%	192.358,47	161,27%	46.961,13	24,41%	0,00	0,00%	145.397,34	75,59%
	311N	**Total**	**26.685.972,00**	**-130.766,37**	**-0,49%**	**26.555.205,63**	**99,51%**	**12.508.310,18**	**47,10%**	**0,00**	**0,00%**	**14.046.895,45**	**52,90%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	20.515.306,00	-71.874,51	-0,35%	20.443.431,49	99,65%	9.576.232,04	46,84%	0,00	0,00%	10.867.199,45	53,16%
		13	325.371,00	0,00	0,00%	325.371,00	100,00%	99.430,90	30,56%	0,00	0,00%	225.940,10	69,44%
		15	0,00	22,00	100,00%	22,00	0	0,00	0,00%	0,00	0,00%	22,00	100,00%
		16	5.760.318,00	-64.469,30	-1,12%	5.695.848,70	98,88%	2.810.545,25	49,34%	0,00	0,00%	2.885.303,45	50,66%
	311O	**Total**	**4.859.963,00**	**6.066,10**	**0,12%**	**4.866.029,10**	**100,12%**	**2.010.437,67**	**41,32%**	**0,00**	**0,00%**	**2.855.591,43**	**58,68%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	3.767.770,00	11.866,29	0,31%	3.779.636,29	100,31%	1.534.748,85	40,61%	0,00	0,00%	2.244.887,44	59,39%
		13	31.768,00	-11.017,08	-34,68%	20.750,92	65,32%	13.302,09	64,10%	0,00	0,00%	7.448,83	35,90%
		16	975.448,00	-338,55	-0,03%	975.109,45	99,97%	440.284,74	45,15%	0,00	0,00%	534.824,71	54,85%
	311P	**Total**	**32.275.741,00**	**-32.275.741,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	509.862,00	-509.862,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.439.044,00	-22.439.044,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	2.797.977,00	-2.797.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	404.792,00	-404.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	230.648,00	-230.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.718.297,00	-5.718.297,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	96.095,00	-96.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	79.026,00	-79.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.951.811,00**	**-3.951.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	87.138,00	-87.138,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.482.992,00	-2.482.992,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	57.240,00	-57.240,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	417.336,00	-417.336,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	237.788,00	-237.788,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	624.700,00	-624.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.665,00	-18.665,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	25.952,00	-25.952,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.416.923.871,00**	**-3.416.923.871,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.356.379,00	-1.356.379,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	45.282.811,00	-45.282.811,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	13.406.976,00	-13.406.976,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	449.456.837,00	-449.456.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	758.567.724,00	-758.567.724,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	82.149.954,00	-82.149.954,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	2.066.703.190,00	-2.066.703.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.017.889.240,00**	**-1.017.889.240,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	6.305,00	-6.305,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	126.879,00	-126.879,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.513.853,00	-3.513.853,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	228.465.625,00	-228.465.625,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	200.024.346,00	-200.024.346,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	4.685.013,00	-4.685.013,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	581.067.219,00	-581.067.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**19.446.933,00**	**-19.446.933,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	19.446.933,00	-19.446.933,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.456.108,00**	**-1.903.727,79**	**-22,51%**	**6.552.380,21**	**77,49%**	**2.966.638,66**	**45,28%**	**0,00**	**0,00%**	**3.585.741,55**	**54,72%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	3.932.357,00	129.559,44	3,29%	4.061.916,44	103,29%	1.535.777,07	37,81%	0,00	0,00%	2.526.139,37	62,19%
		13	23.840,00	0,00	0,00%	23.840,00	100,00%	21.153,19	88,73%	0,00	0,00%	2.686,81	11,27%
		15	0,00	3,35	100,00%	3,35	0	0,00	0,00%	0,00	0,00%	3,35	100,00%
		16	4.414.934,00	-2.038.846,02	-46,18%	2.376.087,98	53,82%	1.387.606,41	58,40%	0,00	0,00%	988.481,57	41,60%
	312F	**Total**	**302.057.365,00**	**-302.057.365,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	230.888.950,00	-230.888.950,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	71.155.676,00	-71.155.676,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.739,00	-12.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**39.061.444,00**	**-126.732,63**	**-0,32%**	**38.934.711,37**	**99,68%**	**15.403.921,91**	**39,56%**	**87.742,00**	**0,23%**	**23.443.047,46**	**60,21%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	22.101,99	24,41%	0,00	0,00%	68.430,45	75,59%
		12	29.144.044,00	74.111,20	0,25%	29.218.155,20	100,25%	11.802.668,04	40,39%	75.400,00	0,26%	17.340.087,16	59,35%
		13	1.444.601,00	-237.424,63	-16,44%	1.207.176,37	83,56%	528.810,28	43,81%	0,00	0,00%	678.366,09	56,19%
		14	292.260,00	0,00	0,00%	292.260,00	100,00%	114.616,79	39,22%	0,00	0,00%	177.643,21	60,78%
		15	0,00	24,96	100,00%	24,96	0	0,00	0,00%	0,00	0,00%	24,96	100,00%
		16	8.095.562,00	31.000,40	0,38%	8.126.562,40	100,38%	2.935.724,81	36,13%	12.342,00	0,15%	5.178.495,59	63,72%
	313C	**Total**	**120.682.003,00**	**-120.682.003,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.223.792,00	-3.223.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	77.499,00	-77.499,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	695.010,00	-695.010,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.460.381,00	-16.460.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.643.402,00	-27.643.402,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	72.581.919,00	-72.581.919,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**492.572.767,00**	**28.431.495,80**	**5,77%**	**521.004.262,80**	**105,77%**	**127.335.471,56**	**24,44%**	**12.165.824,27**	**2,34%**	**381.502.966,97**	**73,22%**
	231B	**Total**	**7.131.410,00**	**508.925,44**	**7,14%**	**7.640.335,44**	**107,14%**	**1.749.208,28**	**22,89%**	**0,00**	**0,00%**	**5.891.127,16**	**77,11%**
		12	1.136.071,00	60.075,30	5,29%	1.196.146,30	105,29%	357.496,55	29,89%	0,00	0,00%	838.649,75	70,11%
		13	4.310.590,00	167.028,98	3,87%	4.477.618,98	103,87%	958.451,14	21,41%	0,00	0,00%	3.519.167,84	78,59%
		16	1.684.749,00	281.821,16	16,73%	1.966.570,16	116,73%	433.260,59	22,03%	0,00	0,00%	1.533.309,57	77,97%
	231C	**Total**	**16.457.348,00**	**1.036.417,33**	**6,30%**	**17.493.765,33**	**106,30%**	**5.221.337,13**	**29,85%**	**0,00**	**0,00%**	**12.272.428,20**	**70,15%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	4.937.694,00	-131.040,81	-2,65%	4.806.653,19	97,35%	1.758.381,49	36,58%	0,00	0,00%	3.048.271,70	63,42%
		13	8.641.581,00	109.663,60	1,27%	8.751.244,60	101,27%	2.747.661,25	31,40%	0,00	0,00%	6.003.583,35	68,60%
		14	23.686,00	28.912,57	122,07%	52.598,57	222,07%	30.615,62	58,21%	0,00	0,00%	21.982,95	41,79%
		16	2.854.387,00	1.028.881,97	36,05%	3.883.268,97	136,05%	684.678,77	17,63%	0,00	0,00%	3.198.590,20	82,37%
	231D	**Total**	**5.040.046,00**	**1.107.025,86**	**21,96%**	**6.147.071,86**	**121,96%**	**2.348.686,58**	**38,21%**	**0,00**	**0,00%**	**3.798.385,28**	**61,79%**
		12	3.927.026,00	633.940,05	16,14%	4.560.966,05	116,14%	1.886.280,10	41,36%	0,00	0,00%	2.674.685,95	58,64%
		13	408.538,00	-11.325,02	-2,77%	397.212,98	97,23%	140.208,93	35,30%	0,00	0,00%	257.004,05	64,70%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	7.703,80	21,79%	0,00	0,00%	27.656,20	78,21%
		16	669.122,00	484.410,83	72,39%	1.153.532,83	172,39%	314.493,75	27,26%	0,00	0,00%	839.039,08	72,74%
	231E	**Total**	**1.327.796,00**	**91.474,61**	**6,89%**	**1.419.270,61**	**106,89%**	**351.933,24**	**24,80%**	**0,00**	**0,00%**	**1.067.337,37**	**75,20%**
		12	50.452,00	-8.525,39	-16,90%	41.926,61	83,10%	24.847,12	59,26%	0,00	0,00%	17.079,49	40,74%
		13	1.002.036,00	0,00	0,00%	1.002.036,00	100,00%	235.735,03	23,53%	0,00	0,00%	766.300,97	76,47%
		16	275.308,00	100.000,00	36,32%	375.308,00	136,32%	91.351,09	24,34%	0,00	0,00%	283.956,91	75,66%
	231F	**Total**	**5.165.408,00**	**280.607,09**	**5,43%**	**5.446.015,09**	**105,43%**	**1.827.088,92**	**33,55%**	**0,00**	**0,00%**	**3.618.926,17**	**66,45%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	3.774.162,00	4.669,20	0,12%	3.778.831,20	100,12%	1.377.014,05	36,44%	0,00	0,00%	2.401.817,15	63,56%
		13	553.244,00	-12.163,46	-2,20%	541.080,54	97,80%	159.868,44	29,55%	0,00	0,00%	381.212,10	70,45%
		16	753.025,00	288.101,35	38,26%	1.041.126,35	138,26%	273.659,88	26,28%	0,00	0,00%	767.466,47	73,72%
	231G	**Total**	**54.115.342,00**	**1.966.187,58**	**3,63%**	**56.081.529,58**	**103,63%**	**12.416.397,62**	**22,14%**	**0,00**	**0,00%**	**43.665.131,96**	**77,86%**
		12	1.345.974,00	-23.706,72	-1,76%	1.322.267,28	98,24%	581.926,08	44,01%	0,00	0,00%	740.341,20	55,99%
		13	41.301.073,00	428.755,57	1,04%	41.729.828,57	101,04%	10.538.354,31	25,25%	0,00	0,00%	31.191.474,26	74,75%
		16	11.468.295,00	1.561.138,73	13,61%	13.029.433,73	113,61%	1.296.117,23	9,95%	0,00	0,00%	11.733.316,50	90,05%
	231H	**Total**	**203.506.327,00**	**-1.188.148,11**	**-0,58%**	**202.318.178,89**	**99,42%**	**44.046.434,59**	**21,77%**	**0,00**	**0,00%**	**158.271.744,30**	**78,23%**
		12	7.842.957,00	-2.365.639,47	-30,16%	5.477.317,53	69,84%	2.106.798,78	38,46%	0,00	0,00%	3.370.518,75	61,54%
		13	153.059.303,00	-2.079.922,96	-1,36%	150.979.380,04	98,64%	40.839.714,23	27,05%	0,00	0,00%	110.139.665,81	72,95%
		16	42.604.067,00	3.257.414,32	7,65%	45.861.481,32	107,65%	1.099.921,58	2,40%	0,00	0,00%	44.761.559,74	97,60%
	231I	**Total**	**16.101.984,00**	**9.565.856,82**	**59,41%**	**25.667.840,82**	**159,41%**	**12.642.917,07**	**49,26%**	**0,00**	**0,00%**	**13.024.923,75**	**50,74%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	13.161.454,00	4.634.976,62	35,22%	17.796.430,62	135,22%	9.334.787,42	52,45%	0,00	0,00%	8.461.643,20	47,55%
		13	908.012,00	1.323.554,53	145,76%	2.231.566,53	245,76%	879.714,72	39,42%	0,00	0,00%	1.351.851,81	60,58%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	7.704,31	21,79%	0,00	0,00%	27.655,69	78,21%
		16	1.912.181,00	3.607.325,67	188,65%	5.519.506,67	288,65%	2.404.164,07	43,56%	0,00	0,00%	3.115.342,60	56,44%
	231J	**Total**	**57.374.667,00**	**310.308,33**	**0,54%**	**57.684.975,33**	**100,54%**	**13.066.564,83**	**22,65%**	**0,00**	**0,00%**	**44.618.410,50**	**77,35%**
		12	1.749.955,00	-177.328,44	-10,13%	1.572.626,56	89,87%	713.606,99	45,38%	0,00	0,00%	859.019,57	54,62%
		13	43.083.237,00	375.431,34	0,87%	43.458.668,34	100,87%	12.017.732,70	27,65%	0,00	0,00%	31.440.935,64	72,35%
		16	12.541.475,00	112.205,43	0,89%	12.653.680,43	100,89%	335.225,14	2,65%	0,00	0,00%	12.318.455,29	97,35%
	232A	**Total**	**11.325.934,00**	**-783.686,34**	**-6,92%**	**10.542.247,66**	**93,08%**	**3.219.363,73**	**30,54%**	**0,00**	**0,00%**	**7.322.883,93**	**69,46%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	4.266.294,00	-221.917,72	-5,20%	4.044.376,28	94,80%	1.267.430,22	31,34%	0,00	0,00%	2.776.946,06	68,66%
		13	4.179.658,00	-267.547,82	-6,40%	3.912.110,18	93,60%	1.195.188,93	30,55%	0,00	0,00%	2.716.921,25	69,45%
		16	2.795.005,00	-294.220,80	-10,53%	2.500.784,20	89,47%	725.463,37	29,01%	0,00	0,00%	1.775.320,83	70,99%
	232B	**Total**	**3.949.654,00**	**188.514,86**	**4,77%**	**4.138.168,86**	**104,77%**	**1.276.172,48**	**30,84%**	**0,00**	**0,00%**	**2.861.996,38**	**69,16%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	2.702.242,00	168.190,46	6,22%	2.870.432,46	106,22%	869.876,69	30,30%	0,00	0,00%	2.000.555,77	69,70%
		13	358.119,00	-33.522,71	-9,36%	324.596,29	90,64%	73.799,23	22,74%	0,00	0,00%	250.797,06	77,26%
		16	804.316,00	53.847,11	6,69%	858.163,11	106,69%	315.950,01	36,82%	0,00	0,00%	542.213,10	63,18%
	232E	**Total**	**13.973.099,00**	**-1.714.059,09**	**-12,27%**	**12.259.039,91**	**87,73%**	**3.608.395,80**	**29,43%**	**0,00**	**0,00%**	**8.650.644,11**	**70,57%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	10.610.882,00	-1.401.892,72	-13,21%	9.208.989,28	86,79%	2.797.488,76	30,38%	0,00	0,00%	6.411.500,52	69,62%
		13	371.986,00	-33.918,48	-9,12%	338.067,52	90,88%	102.502,62	30,32%	0,00	0,00%	235.564,90	69,68%
		14	61.762,00	0,00	0,00%	61.762,00	100,00%	22.570,18	36,54%	0,00	0,00%	39.191,82	63,46%
		16	2.843.492,00	-278.247,89	-9,79%	2.565.244,11	90,21%	669.287,69	26,09%	0,00	0,00%	1.895.956,42	73,91%
	232F	**Total**	**15.557.918,00**	**1.048.426,51**	**6,74%**	**16.606.344,51**	**106,74%**	**4.837.842,40**	**29,13%**	**0,00**	**0,00%**	**11.768.502,11**	**70,87%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	10.548.222,00	129.025,74	1,22%	10.677.247,74	101,22%	3.583.044,41	33,56%	0,00	0,00%	7.094.203,33	66,44%
		13	2.713.711,00	-265.469,39	-9,78%	2.448.241,61	90,22%	615.944,77	25,16%	0,00	0,00%	1.832.296,84	74,84%
		16	2.211.008,00	1.184.870,16	53,59%	3.395.878,16	153,59%	622.306,67	18,33%	0,00	0,00%	2.773.571,49	81,67%
	239M	**Total**	**22.089.858,00**	**694.960,27**	**3,15%**	**22.784.818,27**	**103,15%**	**6.401.878,75**	**28,10%**	**1.031.761,70**	**4,53%**	**15.351.177,82**	**67,37%**
		10	262.190,00	0,00	0,00%	262.190,00	100,00%	51.053,96	19,47%	0,00	0,00%	211.136,04	80,53%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	50.340,99	32,54%	0,00	0,00%	104.366,01	67,46%
		12	14.327.085,00	-1.366.099,03	-9,54%	12.960.985,97	90,46%	4.966.751,65	38,32%	188.823,12	1,46%	7.805.411,20	60,22%
		13	2.825.255,00	209.964,98	7,43%	3.035.219,98	107,43%	295.335,52	9,73%	359.103,32	11,83%	2.380.781,14	78,44%
		15	303.917,00	442.315,52	145,54%	746.232,52	245,54%	342.891,81	45,95%	53.471,57	7,17%	349.869,14	46,88%
		16	4.049.378,00	1.304.045,41	32,20%	5.353.423,41	132,20%	623.990,06	11,66%	430.363,69	8,04%	4.299.069,66	80,31%
		18	167.326,00	104.733,39	62,59%	272.059,39	162,59%	71.514,76	26,29%	0,00	0,00%	200.544,63	73,71%
	239N	**Total**	**52.841.655,00**	**14.882.192,98**	**28,16%**	**67.723.847,98**	**128,16%**	**11.848.967,99**	**17,50%**	**11.134.062,57**	**16,44%**	**44.740.817,42**	**66,06%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	11.446.290,00	-367.328,16	-3,21%	11.078.961,84	96,79%	4.170.243,58	37,64%	51.296,70	0,46%	6.857.421,56	61,90%
		13	21.059.022,00	13.174.777,74	62,56%	34.233.799,74	162,56%	4.639.397,36	13,55%	8.221.450,89	24,02%	21.372.951,49	62,43%
		14	38.633,00	0,00	0,00%	38.633,00	100,00%	10.977,45	28,41%	0,00	0,00%	27.655,55	71,59%
		15	0,00	19.283,00	100,00%	19.283,00	0	0,00	0,00%	0,00	0,00%	19.283,00	100,00%
		16	18.196.717,00	4.045.298,57	22,23%	22.242.015,57	122,23%	3.005.406,24	13,51%	2.861.314,98	12,86%	16.375.294,35	73,62%
		18	2.016.016,00	-1.989.838,17	-98,70%	26.177,83	1,30%	6.396,81	24,44%	0,00	0,00%	19.781,02	75,56%
	239O	**Total**	**6.614.321,00**	**436.491,66**	**6,60%**	**7.050.812,66**	**106,60%**	**2.472.282,15**	**35,06%**	**0,00**	**0,00%**	**4.578.530,51**	**64,94%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	16.546,55	19,47%	0,00	0,00%	68.430,45	80,53%
		12	5.732.297,00	-297.899,59	-5,20%	5.434.397,41	94,80%	1.944.212,62	35,78%	0,00	0,00%	3.490.184,79	64,22%
		13	55.518,00	0,00	0,00%	55.518,00	100,00%	20.534,54	36,99%	0,00	0,00%	34.983,46	63,01%
		16	741.529,00	734.391,25	99,04%	1.475.920,25	199,04%	490.988,44	33,27%	0,00	0,00%	984.931,81	66,73%
20	**Total**		**116.083.586,00**	**299.440,58**	**0,26%**	**116.383.026,58**	**100,26%**	**36.579.704,24**	**31,43%**	**7.971.870,55**	**6,85%**	**71.831.451,79**	**61,72%**
	241A	**Total**	**26.430.016,00**	**-637.114,18**	**-2,41%**	**25.792.901,82**	**97,59%**	**7.979.325,72**	**30,94%**	**1.721.253,90**	**6,67%**	**16.092.322,20**	**62,39%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	22.102,55	24,41%	0,00	0,00%	68.430,45	75,59%
		12	17.179.179,00	-384.022,79	-2,24%	16.795.156,21	97,76%	6.074.893,97	36,17%	1.330.026,69	7,92%	9.390.235,55	55,91%
		13	4.650.582,00	-694.530,58	-14,93%	3.956.051,42	85,07%	1.029.339,37	26,02%	0,06	0,00%	2.926.711,99	73,98%
		14	1.274,00	0,00	0,00%	1.274,00	100,00%	588,21	46,17%	0,00	0,00%	685,79	53,83%
		16	4.514.004,00	435.883,19	9,66%	4.949.887,19	109,66%	852.401,62	17,22%	391.227,15	7,90%	3.706.258,42	74,88%
	241M	**Total**	**60.803.331,00**	**-295.620,18**	**-0,49%**	**60.507.710,82**	**99,51%**	**19.210.081,51**	**31,75%**	**4.755.542,97**	**7,86%**	**36.542.086,34**	**60,39%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	22.102,55	24,41%	0,00	0,00%	68.430,45	75,59%
		12	39.681.395,00	122.644,61	0,31%	39.804.039,61	100,31%	14.062.265,18	35,33%	3.081.745,68	7,74%	22.660.028,75	56,93%
		13	8.036.701,00	-1.154.852,44	-14,37%	6.881.848,56	85,63%	2.072.245,91	30,11%	151.627,16	2,20%	4.657.975,49	67,68%
		14	6.717,00	932,87	13,89%	7.649,87	113,89%	2.929,29	38,29%	0,00	0,00%	4.720,58	61,71%
		15	626.058,00	652.156,36	104,17%	1.278.214,36	204,17%	556,23	0,04%	632.176,18	49,46%	645.481,95	50,50%
		16	12.367.483,00	77.942,42	0,63%	12.445.425,42	100,63%	3.049.982,35	24,51%	889.993,95	7,15%	8.505.449,12	68,34%
	494M	**Total**	**18.345.724,00**	**1.664.801,69**	**9,07%**	**20.010.525,69**	**109,07%**	**6.527.294,16**	**32,62%**	**726.550,35**	**3,63%**	**12.756.681,18**	**63,75%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	22.102,55	24,41%	0,00	0,00%	68.430,45	75,59%
		12	14.083.571,00	1.193.333,50	8,47%	15.276.904,50	108,47%	5.239.944,55	34,30%	572.724,52	3,75%	9.464.235,43	61,95%
		13	427.402,00	-30.758,90	-7,20%	396.643,10	92,80%	106.388,30	26,82%	0,00	0,00%	290.254,80	73,18%
		15	69.112,00	0,00	0,00%	69.112,00	100,00%	33.006,63	47,76%	0,00	0,00%	36.105,37	52,24%
		16	3.680.662,00	496.671,09	13,49%	4.177.333,09	113,49%	1.125.852,13	26,95%	153.825,83	3,68%	2.897.655,13	69,37%
	923M	**Total**	**10.504.515,00**	**-432.626,75**	**-4,12%**	**10.071.888,25**	**95,88%**	**2.863.002,85**	**28,43%**	**768.523,33**	**7,63%**	**6.440.362,07**	**63,94%**
		12	5.265.093,00	-1.106.656,79	-21,02%	4.158.436,21	78,98%	1.575.076,07	37,88%	77.783,32	1,87%	2.505.576,82	60,25%
		13	1.780.432,00	-1.342,40	-0,08%	1.779.089,60	99,92%	493.524,34	27,74%	48.230,75	2,71%	1.237.334,51	69,55%
		14	236.390,00	43.271,00	18,30%	279.661,00	118,30%	0,00	0,00%	93.741,19	33,52%	185.919,81	66,48%
		15	215.265,00	160.151,80	74,40%	375.416,80	174,40%	0,01	0,00%	211.314,51	56,29%	164.102,28	43,71%
		16	2.959.287,00	441.390,64	14,92%	3.400.677,64	114,92%	775.211,80	22,80%	337.453,56	9,92%	2.288.012,28	67,28%
		18	48.048,00	30.559,00	63,60%	78.607,00	163,60%	19.190,63	24,41%	0,00	0,00%	59.416,37	75,59%
26	**Total**		**750.096.336,00**	**-86.572.195,84**	**-11,54%**	**663.524.140,16**	**88,46%**	**663.424.442,50**	**99,98%**	**0,00**	**0,00%**	**99.697,66**	**0,02%**
	929N	**Total**	**750.096.336,00**	**-86.572.195,84**	**-11,54%**	**663.524.140,16**	**88,46%**	**663.424.442,50**	**99,98%**	**0,00**	**0,00%**	**99.697,66**	**0,02%**
		12	400.000,00	1.915,26	0,48%	401.915,26	100,48%	329.159,44	81,90%	0,00	0,00%	72.755,82	18,10%
		16	123.000,00	3.124.897,87	2.540,57%	3.247.897,87	2.640,57%	3.220.956,03	99,17%	0,00	0,00%	26.941,84	0,83%
		18	749.573.336,00	-89.699.008,97	-11,97%	659.874.327,03	88,03%	659.874.327,03	100,00%	0,00	0,00%	0,00	0,00%